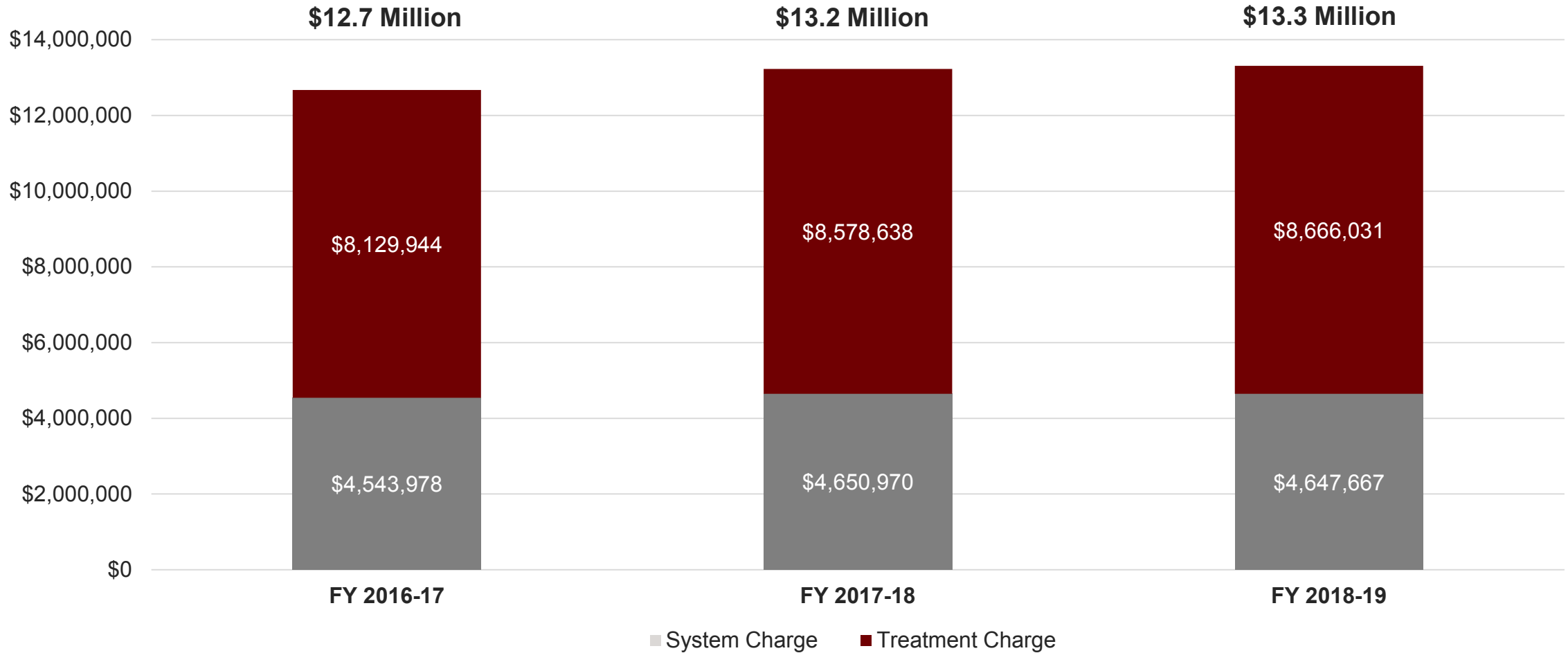


# 2018-19 REVENUE

- Water Sales
  - Projected Water Sales of 6,777,000 HCF for \$15,100,000
  - Actual Water Sales Were 7,209,000 HCF for \$16,269,000
- Water System (Meter) Charges
  - \$8,876,551 on Customer Connections
  - \$124,919 on Temporary Connections
- Wastewater System (Collection) Charges Projected Revenue:
  - \$3,543,420 on 19,125 SFR Accounts
  - \$1,104,247 on 1,080 MF/Commercial Accounts

# EVALUATING RESULTS – WASTEWATER REVENUE



# FY 2019-20 PROJECTED WATER REVENUE

