

# FINANCIAL STATEMENTS MONTHLY REVIEW

## SEPTEMBER 30, 2019

EAST VALLEY WATER DISTRICT

### Water Sales by Customer Class

The table below shows the District's water sales for the month of September 2019 by customer class. All customer classes came in below projections.

CUSTOMER CLASS	ACTUAL	PROJECTION	\$ CHANGE	% CHANGE
Residential	\$ 1,043,517	\$ 1,100,000	\$ (56,483)	-5%
Multi-Family	349,825	359,000	(9,175)	-3%
Commercial	133,149	123,000	10,149	8%
Irrigation	288,199	292,000	(3,801)	-1%
<b>TOTAL</b>	<b>\$ 1,814,690</b>	<b>\$ 1,874,000</b>	<b>\$ (59,310)</b>	<b>-3%</b>

The following table displays customer class by tier for the month of September 2019.

CUSTOMER CLASS	TIER	ACTUAL	PROJECTION	\$ CHANGE	% CHANGE
Residential	Tier 1	\$ 318,484	\$ 346,000	\$ (27,516)	-8%
Residential	Tier 2	519,428	565,000	(45,572)	-8%
Residential	Tier 3	205,605	189,000	16,605	9%
Multi-Family	Tier 1	135,471	138,000	(2,529)	-2%
Multi-Family	Tier 2	127,824	135,000	(7,176)	-5%
Multi-Family	Tier 3	86,530	86,000	530	1%
Commercial	Tier 1	88,230	86,000	2,230	3%
Commercial	Tier 2	10,622	7,000	3,622	52%
Commercial	Tier 3	34,297	30,000	4,297	14%
Irrigation	Tier 2	166,230	172,000	(5,770)	-3%
Irrigation	Tier 3	121,969	120,000	1,969	2%
<b>TOTAL</b>		<b>\$ 1,814,690</b>	<b>\$ 1,874,000</b>	<b>\$ (59,310)</b>	<b>-3%</b>