

Approved June 4, 2019

**EAST VALLEY WATER DISTRICT
COMMUNITY ADVISORY COMMISSION**

May 7, 2019

MINUTES

Cecilia Contreras, Senior Administrative Assistant, called the meeting to order at 6:00 pm and led the flag salute.

PRESENT: Commissioners: Dondalski, Laster, Miller, Yauger
ABSENT: Commissioners: Jaurigue
STAFF: Kelly Malloy, Director of Strategic Services; Brian Tompkins, Chief Financial Officer; Cecilia Contreras, Senior Administrative Assistant
GUEST(s): None

PUBLIC COMMENTS

The Senior Administrative Assistant declared the public participation section of the meeting open at 6:00 pm.

There being no written or verbal comments, the public participation section was closed.

FISCAL YEAR 2019-20 BUDGET OVERVIEW

Ms. Malloy reviewed the process for the District establishing the Five-Year work plan which led the path for setting the Goals and Objectives for the Fiscal Year 2019-20 budget. She reviewed each departments accomplishment's for the current fiscal year and the goals established for the upcoming year.

Mr. Tompkins discussed with the Commissioners the projected revenues with water sales, system charges, and wastewater system collection charges; that the District will be conducting a cost of service analysis; that Phase III of the rate increase will be implemented in January of 2020 which will increase the commodity charges and not the fixed meter charge.

Information only.

COMMISSIONER COMMENTS

Mr. Yauger inquired about the District enforcing the conservation regulations.

Mr. Dondalski asked if the rain season remains as mid-October to mid-May with the way the weather has been lately.

Mr. Laster stated that members from his Del Rosa Neighborhood group attended the recent North Fork tour and that they were really impressed.

Information only.

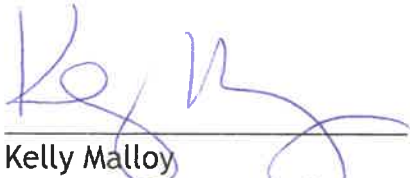
STAFF COMMENTS

Ms. Malloy reminded the group that the next meeting is scheduled for June 4 at 6pm and that we will be scheduling meetings for the upcoming year.

Information only.

ADJOURN

The meeting adjourned at 7:22 pm.



Kelly Malloy
Director of Strategic Services